# Arden System Water Master Plan

**Golden State Water Company** 

December 2019

# **Executive Summary**

# **Purpose**

The purpose of this Master Plan is to assess Golden State Water Company's (GSWC) Arden System's ability to meet current and future water needs, and to identify upgrades needed if deficiencies exist. This assessment is developed by using hydraulic analysis criteria, future demands and available supply, water quality standards, and condition of facilities.

These updates provide GSWC with a basis to determine the impacts of new development on the existing system and to identify system deficiencies and improvements needed to correct them. These system improvement needs are used as the basis for developing the Capital Improvement Program (CIP) for the system. TABLE 9-1 summarizes the CIP projects identified in this master plan.

GSWC's goal is to meet the minimum requirements identified in the technical memorandum titled *Golden State Water Company Master Planning Criteria and Standards* (see Appendices).

# **Master Plan Process**

This master plan document is organized as follows:

- Update existing system information
- Establish existing demands and forecast future demands
- Update system's hydraulic model
- Evaluate supply and storage capacities
- Perform hydraulic analyses and evaluation
- Identify water quality issues
- Assess condition of facilities in the system
- Develop CIP

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# **Acronyms and Abbreviations**

1,1-DCE 1,1-dichloroethylene

2016 WMP Arden 2016 Water Master Plan

AACE International Association for the Advancement of Cost Engineering International

ADD average day demand

AFY acre-feet per year

amsl above mean sea level

AOB ammonia-oxidizing bacteria

CIP capital improvement program

CPUC California Public Utilities Commission

DDW State Water Resources Control Board, Division of Drinking Water

DPB Rule Disinfectants and Disinfection Byproducts Rule

DWR California Department of Water Resources

EPA U.S. Environmental Protection Agency

FCV flow-control valve

fps foot or feet per second

GAC granular activated carbon

gpm gallons per minute

GSWC Golden State Water Company

GWO General Work Order

HPC heterotrophic plate count

IDSE Initial Distribution System Evaluation

MCL maximum contaminant level

MDD maximum day demand

MG million gallons

MHD minimum hour demand

NAICS North American Industry Classification System

NOB nitrite-oxidizing bacteria

O&M operations and maintenance

PCE tetrachloroethylene
PHD peak hour demand

PRV pressure-regulating valve
psi pounds per square inch

PSV pressure-sustaining valve

SCADA supervisory control and data acquisition

SDWA Safe Drinking Water Act

SSWD Sacramento Suburban Water District

TDS total dissolved solids

TTHM total trihalomethanes

VOC volatile organic compound

WMP Water Master Plan

# Introduction

# 1.1 Overview of Golden State Water Company

GSWC is a subsidiary of American States Water Company, an investor-owned utility dedicated to increasing value through the expert management of utility assets and services. As a public utility, GSWC is committed to the purchase, production, distribution, and sale of water to over 260,000 customer connections.

GSWC is organized into three regions throughout the state of California. Region I is located in northern and central coast of California. Region II serves communities in Los Angeles County. Region III serves communities in Los Angeles, San Bernardino, Imperial, and Orange counties.

FIGURE 1-1, provided at the end of this section, shows the locations of all GSWC water systems.

# 1.2 Master Plan Update

The purpose of this master plan is to assess the Arden System's ability to meet current and future water needs and recommend system upgrades needed to meet current customer needs. This assessment is developed by using hydraulic design criteria, water quality standards, system demands and available supply, and facility condition assessments.

Specifically, this master plan supports GSWC's effort to update existing master plans and hydraulic models for water systems throughout the company. These updates provide GSWC with a baseline for determining the impacts of new development on existing systems as well as identifying short, mid, and long term system needs. These system needs are used as the basis for developing the capital improvement program (CIP) for the system. The primary drivers of this master plan update are the following:

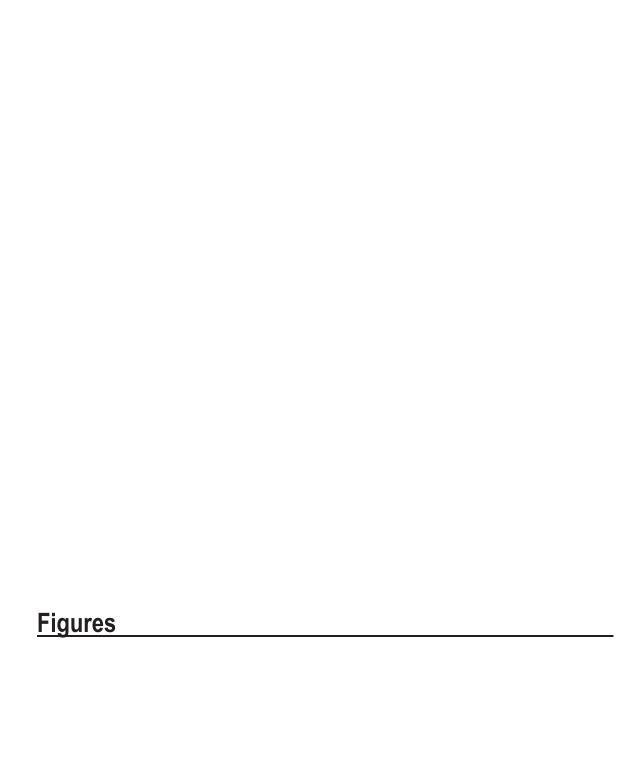
- Assess the distribution system's hydraulic performance
- Identify infrastructure that is in poor condition and needs to be replaced
- Identify supply and storage needs
- Identify water quality and treatment needs
- Provide documentation for the proposed CIP projects in support of the General Rate Case for the California Public Utilities Commission (CPUC)
- Reduce operations and maintenance (O&M) efforts and costs required to maintain service under current conditions
- Minimize service failures

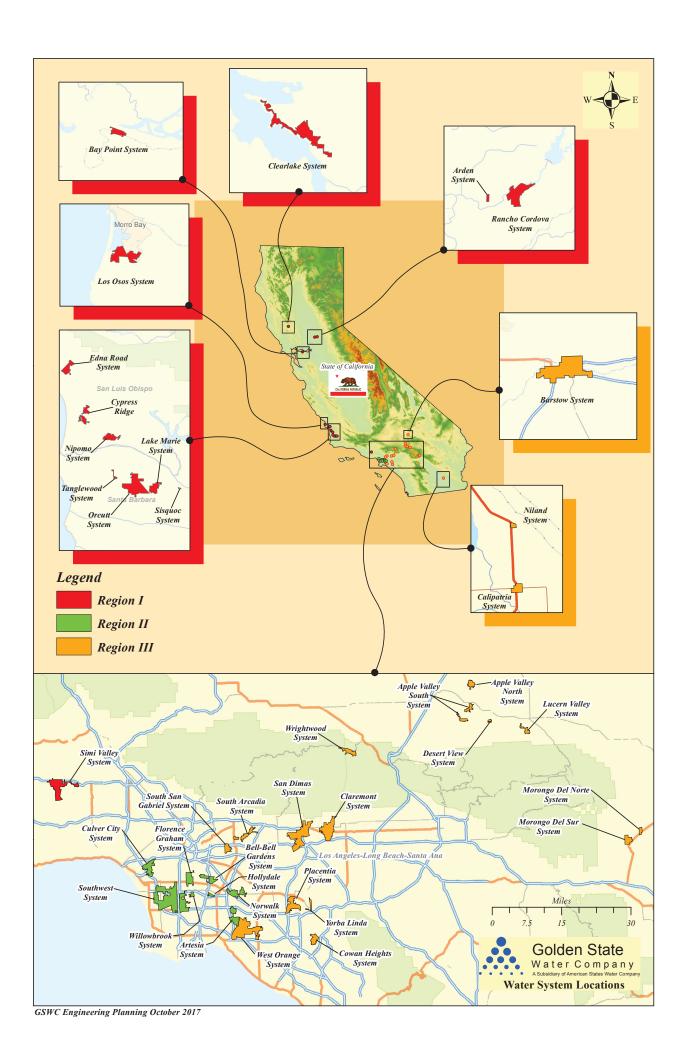
# 1.3 Document Organization

This master plan document is organized to provide information in a sequential manner that considers historical progression (past to present to future) and logical evaluation of the system from existing facilities and requirements through future needs. Each section's title and a brief summary are as follows:

- 1. **Introduction:** Provides background information on the company and its systems.
- 2. **Existing Water System Facilities:** Provides an overview of the system and its facilities. System facilities identified include the system service area boundary, pressure zones, distribution areas, supply sources, storage facilities, pump stations, pressure regulating and water control stations, and transmission and distribution pipelines.
- 3. **Existing and Future Demands:** Provides definition of demand types and periods, as well as existing and future demands. Explains the demand development approach and determination of peaking factors. Provides the current demands and projected demands developed for a future 2040 condition. Future demands are based on population growth rate and water use projections.
- 4. **Hydraulic Model Development and Calibration:** Provides an overview of the modeling process, including hydraulic model construction and calibration.
- 5. **Supply and Storage Capacity Evaluation:** Documents the evaluation of the system's water supply and storage capacity using the objectives identified in GSWC's *Master Planning Criteria and Standards*. The evaluation results establish supply and storage needs for each distribution area and the entire distribution system. Existing and future supply and storage deficiencies are also identified. Recommended improvements to mitigate deficiencies are also provided.
- 6. Hydraulic Analysis and Evaluation: Outlines the approach for the hydraulic analysis. Details how the updated hydraulic model was used to determine hydraulic deficiencies under simulated demand scenarios and was compared with the analysis and planning criteria for short, mid, and long term planning periods. Provides recommendations to address deficiencies that were identified. Scenarios simulated by the hydraulic model include average day, maximum day, and peak hour conditions.
- 7. **Water Quality Analysis:** Provides GSWC's evaluation of water quality based on current and pending federal and state standards and rules.
- System Condition Assessment: Provides GSWC's documentation of system condition
  assessment efforts including past efforts, recent field inspections, and recommendations
  for future improvements.
- 9. **Capital Improvement Program:** Describes the CIP plan resulting from all preceding tasks broken down into short, mid, and long term planning periods. This includes prioritization and justification for the projects included in the CIP.
- 10. **References:** Lists the primary sources of information referred to throughout the master plan.

Appendices provide supporting information on various specifications and details referred to throughout the master plan.





# **Existing Water System Facilities**

This section documents existing water system facilities for the Arden System. Detailed information about the major facilities, such as water supply facilities, storage facilities, pipelines, pumping facilities, and regulating valves serves as the basis for subsequent system analysis throughout the master plan. This section begins with an overview of the system, and then presents detailed information about these facilities.

# 2.1 Overview

The Arden System is located in Sacramento County, covers approximately 0.8 square miles, and serves the Arden Manor area.

The Arden System obtains its water supply through five active groundwater wells in the southern one-third of the North American Sub basin (as defined in DWR Bulletin 118 (2003)), which is managed by the Sacramento Groundwater Authority.

The Arden System has two emergency interconnections, and a network of approximately 18 miles of pipe ranging in diameter from 2 to 12 inches.

# 2.2 Facility Descriptions

The major system facilities are shown in FIGURE 2-1 at the end of this Section. These facilities are discussed in detail in the following subsections:

- Pressure zones
- Supply sources
- Storage facilities
- Pumping stations
- Pressure regulating stations and flow control stations
- Transmission and distribution pipelines

## 2.2.1 Pressure and Distribution Zones

The Arden System is comprised of one pressure zone. TABLE 2-1 provides details of this pressure zone and lists the PRVs and/or booster stations within the zone. FIGURE 2-2 presents the system's hydraulic profile (schematic of the water system).

TABLE 2-1 Pressure Zone Details

			Supply and Storage Facilities*			
Pressure Zone	HGL (ft msl)	Elevations Served (ft msl)	Storage Tanks	Wells and Purchased Water	PRV/Booster Station	
Main Zone	175	53-72	- Morse Well #8, Rushden Well #6, Watt Well #2, Greenhills Well #5 and Shadowglen Well #1		-	

<sup>\*</sup> Does not include hydropneumatic tanks or emergency interconnections.

# 2.2.2 Supply Sources

GSWC currently obtains its water supply for the Arden System from one primary source: GSWC owned and operated groundwater wells. The Arden System also has two emergency interconnections.

#### Groundwater

The system has five active wells and one well that has been drilled but is not yet equipped; their locations are identified in FIGURE 2-1.

#### **Active Wells**

Five groundwater wells were identified as active for this master plan. TABLE 2-2 presents the relevant data for these wells. The elevation shown for each well is the elevation of the wellhead facilities. The pumping water level is the depth measured from the wellhead to the surface of the groundwater while the well pump is running. Pumping water levels were based on recent levels monitored and recorded by GSWC. The groundwater elevation was calculated by subtracting the pumping water level from the wellhead elevation. Well capacities are based on facility design capacities, which may vary slightly with recent pump test data. Total dynamic head (TDH) represents the amount of energy required by the pump to produce water at the given flow rate. The discharge location describes where the well pump discharges.

TABLE 2-2 Active Wells

Well	Discharge Location	Wellhead Elevation (ft msl)	Pumping Water Level (ft)	Pumping Groundwater Elevation (ft msl)	TDH <sup>a</sup> (ft)	Capacity <sup>b</sup> (gpm)
Greenhills #5	Main Zone	64	104	-40	260	600
Morse #8	Main Zone	56	138	-82	281	600°
Rushden #6	Main Zone	60	99	-39	245	600
Shadowglen #1	Main Zone	61	93	-32	240	650
Watt #2	Main Zone	62	101	-39	245	600
Total groundwater production capacity 3,050						

msl: above mean sea level

<sup>&</sup>lt;sup>a</sup> TDH is based on pump design point data.

<sup>&</sup>lt;sup>b</sup> Capacity is based on facility design capacity, under normal operating conditions, and may not reflect actual capacity at a given point in time.

<sup>&</sup>lt;sup>c</sup> The Morse well has experienced a significant loss in yield; 2018 pump test results show the normal operating

point as 330 gpm @ 279 ft TDH.

## **Non-operational Wells**

The Arden System has one non-operational well. A new well has been drilled at the Trussel Plant that is currently being equipped. The well is expected to be operational by March 31, 2020. A summary is provided in TABLE 2-3.

TABLE 2-3 Non-Operational Wells

Well	Discharge Location	Elevation (ft msl)	Previous Capacity (gpm)	Reason
Trussel #9	Main Zone	59	N/A	Not yet equipped

#### **Purchased Water**

The Arden System does not use any imported water. Imported water supply connections are presented in TABLE 2-4.

TABLE 2-4 Imported Water Supply Connections

Imported Water Supply Connection	Hydraulic Grade Line (ft)	Capacity (gpm)	Pressure Setting at Connection* (psi)	Ground Surface Elevation (ft msl)	Imported Water Supply Pipeline
_	_	_	_	_	_

<sup>\*</sup> The fixed-head elevation at the service connection is calculated as the sum of the elevation of the centerline of the control valve and the pressure head from the pressure setting.

#### **Emergency Interconnections**

Water distribution systems are often connected to neighboring water systems to allow the sharing of supplies during short-term emergencies or during planned shutdowns of a primary supply source. The Arden System has two interconnections which are "normally closed" and must be manually opened to provide flow. The two interconnections are with Sacramento Suburban Water District. The emergency interconnections are presented in TABLE 2-5.

TABLE 2-5 Emergency Interconnections

Interconnection Name/Location	Capacity* (gpm)	Notes		
Morse Ave. and Hempstead Rd.	900	6-inch interconnection with Sacramento Suburban Water District (SSWD)		
Morse Ave., south of Cottage Way	1500	8-inch interconnection with SSWD		

<sup>\*</sup> Capacity of an emergency interconnection is not considered a reliable supply; rather, it is considered an "interruptible" supply, as it is based on whether or not the neighboring water agency has available water.

# 2.2.3 Storage Facilities

Water distribution systems rely on stored water to help equalize fluctuations between supply and demand, to supply sufficient water for firefighting, and to meet demands

during an emergency or an unplanned outage of a major supply source. This section describes the existing storage facilities in the system.

#### **Storage Tanks**

The Arden System does not have any storage tanks. A reservoir is planned for the Trussel Plant, but has not yet been constructed. A summary is provided in TABLE 2-6.

TABLE 2-6 Storage Tanks

Tank	Type and Zone	Bottom of Tank (ft msl)	High Water Elevation (ft msl)	Tank Height (ft)	Diameter (ft)	Volume (MG)
-	-	-	-	-	-	-

# 2.2.4 Pumping Stations

Pumping stations are required to convey water from ground-level tanks into the distribution system or from lower-pressure zones into higher-pressure zones (usually called booster pumping stations). Pumping stations may consist of one or more individual pumps. Multiple pumps at each station, or multiple pumping stations that serve the same pressure zone, help to increase water system reliability by ensuring that water can still be delivered into that zone if one pump is out of service. Critical pumping stations may be equipped with emergency power supplies in case of failure of the primary power source.

The Arden System does not have any booster pumps. A booster station is planned for the Trussel Plant, but has not yet been constructed. TABLE 2-7 presents pump data relevant to the water system analysis.

TABLE 2-7 Booster Pumps

	Pres	Pressure Zone		Floretion	TDU	Canacity
Facility	Suction	Discharge	Power Available	Elevation (ft msl)	TDH (ft)	Capacity (gpm)
-	-	-	-	-	-	-

# 2.2.5 Pressure Regulating and Flow Control Stations

Pressure regulating and flow control stations allow distribution systems to transfer water from higher pressure zones to lower pressure zones without exceeding the allowable pressures in the lower zones or completely depressurizing the higher zone. The water is transferred through a valve that reduces the pressure or controls the flow rate to a specified setting. Regulating valves can operate based on one or more controlling parameters. The operational controls important to this analysis include pressure reducing, pressure sustaining, pressure relief, and flow rate:

• **Pressure reducing valve:** modulates to maintain a preset minimum downstream pressure setting; if the downstream pressure drops, then the valve will open until the downstream pressure matches the pressure setting.

- Pressure sustaining valve: modulates to maintain a preset minimum upstream pressure setting; if the upstream pressure drops, then the valve will close until the upstream pressure matches the pressure setting.
- Pressure relief valve: opens when the upstream pressure exceeds a preset maximum pressure setting.
- Flow control valve: modulates to maintain a preset flow rate through the valve regardless of pressure.

The Arden System does not have any pressure regulating and flow control valves. TABLE 2-8 lists the relevant data for these valves.

TABLE 2-8 Pressure Regulating and Flow Control Valves

	Pressure Zone			Die	Catting	Maximum
Name/Location	Upstream	Downstream	Туре	Dia. (in)	Setting (psi)	Capacity (gpm)
-	-	-	-	-	-	-

#### 2.2.6 **Transmission and Distribution Pipelines**

The Arden System has a total of approximately 18 miles of pipe ranging in diameter from 2 to 12 inches. TABLE 2-9 lists the estimated footage of pipelines by diameter and material.

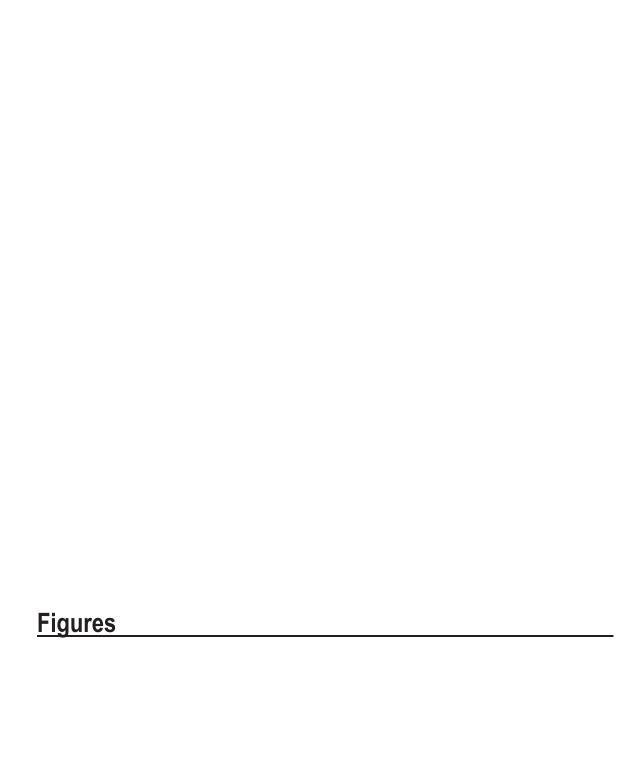
TABLE 2-9 Pipes by Size and Material

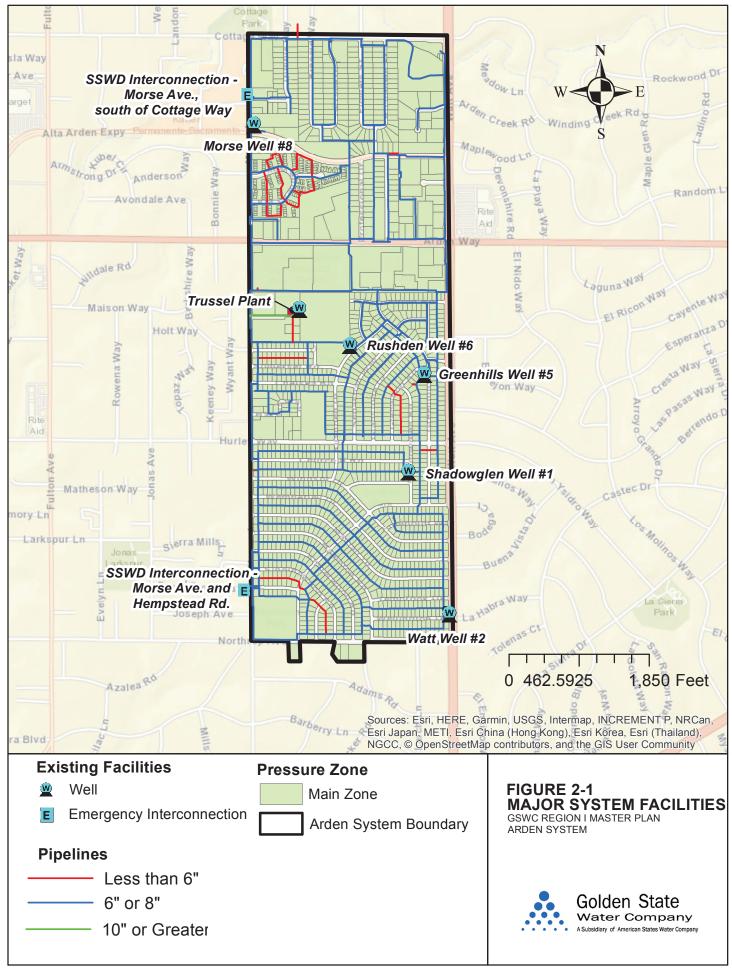
Diameter	Length of Pipe by Material (ft)				- Total Length	
(in)	AC	CI	DI	PVC	STL	(ft)
2	-	-	-	5	382	387
4	6,762	-	-	91	-	6,853
6	48,138	326	505	837	-	49,806
8	24,668	-	10,595	3,644	-	38,907
12	-	-	-	624	-	624
Totals (ft)	79,567	326	11,100	5,201	382	96,576
Totals (mi)	15.1	0.1	2.1	1.0	0.1	18.3
Percent (%)	82.4	0.3	11.5	5.4	0.4	100
AC: asbestos ceme	nt or transite		DI: ductile iro	n	PVC: po	olyvinyl chloride teel

TABLE 2-10 lists the estimated footage of pipelines by diameter and year constructed.

TABLE 2-10 Pipes by Size and Year Built

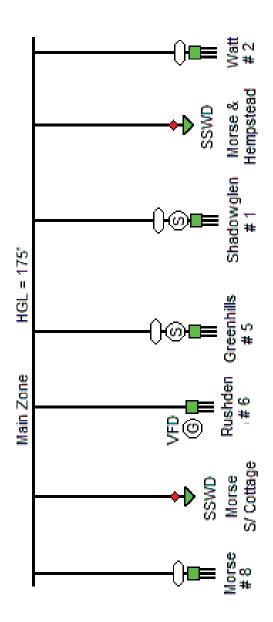
Diameter	Length of Pipe by Year Built (ft)				
(in)	Pre 1960	1960-1979	1980-1999	2000-2019	- Total Length (ft)
2	382	0	0	5	387
4	0	6,762	0	91	6,853
6	0	46,418	3,019	369	49,806
8	0	24,602	5,383	8,922	38,907
12	0	0	0	624	624
Totals (ft)	382	77,782	8,402	10,011	96,576
Totals (mi)	0.1	14.7	1.6	1.9	18.3
Percent (%)	0.4	80.5	8.7	10.4	100





Last Update: 3/1/2019

# Arden System Schematic



Purchased Water Connection

Pressure Tank

Legend

Ne.

Sand Trap

(<u>v</u>)

Generator

**(** 

Variable Mechanical Drive

9

Normally Closed Valve Variable Frequency Drive

9

# SYSTEM SCHEMATIC

**FIGURE 2-2** 

GSWC REGION I MASTER PLAN ARDEN SYSTEM



Golden State

Water Company
A Subsidiary of American States Water Compan

# **Existing and Future Water Demands**

This section documents existing and future water demands for the system and contains the following information:

- Demand definitions and scenarios
- Existing demands
- Peaking factors
- Future demand projections

# 3.1 Demand Definitions and Periods

Demand is classified in two basic ways:

- Demand: The total quantity of water required for a given period of time to meet the water system's various uses. These uses may include residential, commercial, industrial, and other revenue and non-revenue demands.
- Non-revenue water: The difference between the total amount of water produced from water supply sources and the total amount of water delivered to customers. This includes water used for firefighting, flushing, water lost due to system leaks and illegal connections. For systems without meters for all customers, this demand classification may not be quantifiable.

The water industry commonly uses several demand periods for developing water distribution system master plans. These demand periods are designated as average day demand (ADD), maximum day demand (MDD), peak hour demand (PHD), and maximum day demand plus fire flow (MDD+FF), and were applied as necessary to evaluate the system. The American Water Works Association (AWWA, 2005) defines these common steady-state demand periods as follows:

- ADD: Total amount of water delivered to the system in 1 year divided by 365 days.
- MDD: Maximum amount of water delivered to the system in any single day of the year.
- PHD: Amount of water required to meet peak demands during MDD. GSWC applies PHD for four hours when analyzing system supply and storage.
- MDD+FF: Amount of water required to fight a fire in addition to MDD.

# 3.2 Existing Demands

The existing demands represent a baseline for evaluating the existing system and to project future demands. The data used to develop the existing demands was based on historical water production data provided by GSWC.

3-1

## 3.2.1 Historical Water Use

For this master plan, it was assumed that the historical water production equaled the historical water demand (including non-revenue water). TABLE 3-1 summarizes historical annual water production from 2009 through 2018. The average water demand per connection for this period was 0.561 acre-feet per year per connection (AFY/conn.).

TABLE 3-1 Historical Annual Water Production

Year	Active Service Connections	Total Demand (AFY)*	Average Demand per Connection (AFY/conn.)
2009	1,724	1,127	0.654
2010	1,708	1,002	0.586
2011	1,713	1,041	0.607
2012	1,715	1,116	0.651
2013	1,691	1,184	0.700
2014	1,679	896	0.534
2015	1,687	778	0.461
2016	1,737	790	0.455
2017	1,751	854	0.488
2018	1,749	836	0.478
10-year average			0.561

<sup>\*</sup> Includes non-revenue water use

FIGURE 3-1 summarizes the historical annual water production and number of active service connections. The figure demonstrates a correlation between the number of active service connections and the amount of water consumed. The average demand per connection varied between 0.455 and 0.700.

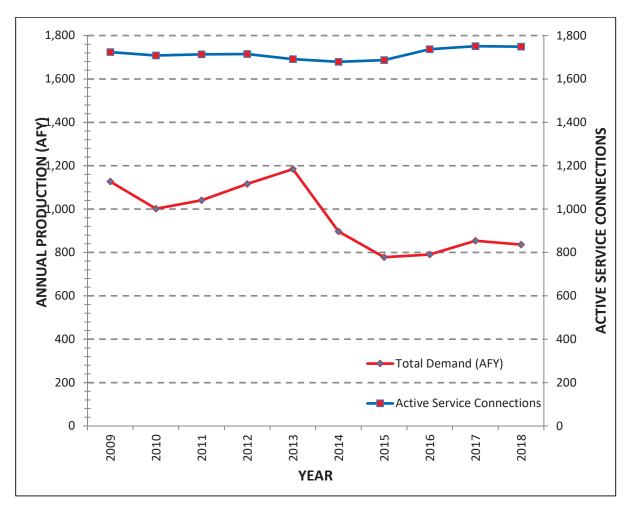


FIGURE 3-1 Historical Annual Production Totals and Active Service Connections for the Last 10 Years

# 3.2.2 Establishing Demands

The total water demand for existing conditions was estimated by multiplying the number of 2018 active service connections (1,749) with the 10-year average of the average demand per service connection (0.561 AFY/conn.), resulting in a system water demand of 982 AFY. Converting the system water demand to a daily demand produces an ADD of 609 gpm. This approach allows the calculation of ADD for various planning years, including the impact on anticipated growth, and then allows a direct calculation for other demand periods using the appropriate peaking factor.

To evaluate the system's performance during the MDD scenario, existing historical demand data were used in accordance with the Waterworks Standards set forth by the California Code of Regulations (2009). Section 64554.30 of the Waterworks Standards define MDD as "the amount of water utilized by customers during the highest day of use (midnight to midnight), excluding fire flow, as determined pursuant to Section 64554." Section 64554(b)(1) of the Waterworks Standards states "...identify the day with the highest usage

during the past ten years to obtain MDD...". While GSWC is currently unable to track customer usage over an exact 24-hour period, GSWC does record daily water production – and, as stated in Master Plan Section 3.2.1, above, it can be "assumed that the historical water production equal[s] the historical water demand". However, because the daily production reads are not taken at midnight or always collected at the same time each day, the resulting data may be for time periods that can range anywhere from 16 to 32 hours (depending on the time of day the production data are collected). For example, the readings may be taken at 9am one day and 4pm the next; this introduces the chance of a fairly large error if only the recording for a single day is used, as it could include water production over a period longer than 24 hours. To address the possible variations in the hours per day within a given production read, GSWC identifies and uses the average of the three consecutive days with the highest production for each calendar year. By utilizing the average of these highest three consecutive days of water production, the resulting number is normalized, reducing the effect of any imprecision due to the time of day when the data was collected.

TABLE 3-2 presents the ADD, MDD, and peaking factor data over the last ten years.

TABLE 3-2 Historical Average and Maximum Day Demand

	ADD <sup>a</sup>		MDDb	MDD Backing Factor
Year	AFY	gpm	(gpm)	MDD Peaking Factor (MDD:ADD)
2009	1,127	699	1,339	1.92
2010	1,002	621	1,231	1.98
2011	1,041	645	1,252	1.94
2012	1,116	692	1,285	1.86
2013	1,184	734	1,281	1.74
2014	896	556	937	1.69
2015	778	482	819	1.70
2016	790	490	893	1.82
2017	854	529	925	1.75
2018	836	518	886	1.71

<sup>&</sup>lt;sup>a</sup> Includes non-revenue water use

Peaking factors are typically calculated as a ratio of the demand period to ADD. For example, to determine the MDD peaking factor you would divide the MDD by the ADD. Peaking factors are used to estimate future water demands as presented and discussed in Section 3.3. To determine the existing MDD, the Waterworks Standards state the following in Section 64554(b):

A system shall estimate MDD and PHD for the water system as a whole (total source capacity and number of service connections) and for each pressure zone within the system (total water

<sup>&</sup>lt;sup>b</sup> Average of three consecutive highest days

supply available from the water sources and interzonal transfers directly supplying the zone and number of service connections within the zone), as follows:

(1) If daily water usage data are available, identify the day with the highest usage during the past ten years to obtain MDD; determine the average hourly flow during MDD and multiply by a peaking factor of at least 1.5 to obtain PHD.

According to TABLE 3-2, the highest MDD during the past ten years was 1,339 gpm, which occurred in 2009. Multiplying the MDD by a peaking factor of 1.5 results in a PHD of 2,008 gpm. It has been GSWC's experience that utilizing a peaking factor of 1.5 has been sufficient to meet PHD. Projected system demands for the ADD, MDD, and PHD scenarios are summarized in TABLE 3-3.

TABLE 3-3 Projected System Demands by Demand Period

Demand Period	GPM
ADD	609
MDD	1,339
PHD	2,008

# 3.3 Future Demand Projections

Future demands were projected first to estimate future ADD, and then peaking factors were applied to estimate MDD and PHD. The following sources of data and approaches were used:

- Growth-rate projections
- Water-demand projections

# 3.3.1 Growth Rate Projections

Growth rate projections were evaluated against equivalent estimates in the previous Arden System Water Master Plan and year 2010 U.S. census data to correlate population growth with the increase in service connections. This correlation was then used to determine future water demand.

# 3.3.2 Water Demand Projections

The projected annual water demands for the Arden System are based on the projected number of service connections, extrapolated to year 2040 to determine the projected water use.

FIGURE 3-2 presents the historical and projected annual water demands, including the most recent 10-year period. Projections of future demands are assumed equivalent the estimated existing demand (2019) of 982 AFY.

The State of California is in a long term drought and the Governor has issued Executive Orders that will likely result in significant reductions in future demands. This Master Plan utilizes the current requirements established by the State of California and California Public

Utilities Commission in evaluating needed facilities but acknowledges that the requirements may change. Subsequent updates to this Master Plan will reflect future changes in requirements.

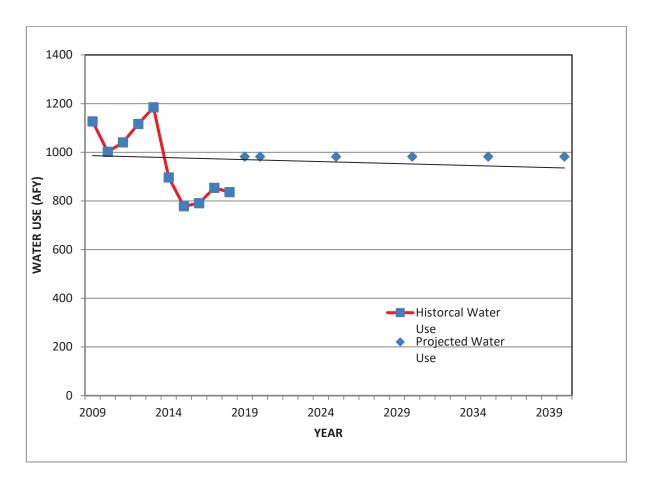


FIGURE 3-2 Historical Water Demand and Future Water Demand Projections

The water demands for 2040 project to be 982 AFY, resulting in an ADD of 609 gpm. To determine the projected MDD for year 2040, a peaking factor from TABLE 3-2 was applied to the projected ADD. The peaking factor associated with the highest MDD during the past ten years, 1.92 in 2009, was selected, resulting in a MDD of 1,169 gpm. A peaking factor of 1.5 was multiplied by the projected MDD to determine the projected PHD, which is 1754 gpm. TABLE 3-4 summarizes the projected demands for ADD, MDD, and PHD periods.

TABLE 3-4 Water System Demands by Demand Period

	Demand Period and Peaking Factor				
Planning Year	Annual Average (AFY)	ADD (gpm)	MDD (gpm)	PHD (gpm)	
2019	982	609	1,339	2,008	
2040	982	609	1,169	1,754	

# Hydraulic Model Development and Calibration

# 4.1 Overview

A computerized hydraulic model of a water distribution system is an important tool used as part of the Water Master Plan to conduct hydraulic analyses of the water system.

The computer model is used to analyze the facilities, operational characteristics, and water supply and consumption data of a water system. The water distribution system hydraulic model includes pipes, junction nodes (connection points for pipes and location of demands), valves, wells, pumps, purchased water connections, tanks, and reservoirs. Operational characteristics include parameters that control the method by which the water is distributed through the system, such as on and off settings for pumps, pressure or flow controls for hydraulically actuated valves, or main line valve closures. Data for supply and consumption determine where the water supply and demands are applied within the modeled distribution system.

Accurate computer model development begins with entering the correct information into the data file and calibrating the model to match existing conditions in the field. Once this foundation is complete, the resulting model becomes an invaluable tool. It can simulate the existing and future water system, identify system deficiencies, analyze impacts from increased demands, and determine the effectiveness of proposed improvements.

# 4.2 Construction and Calibration of the Hydraulic Computer Model

The Arden System hydraulic computer model was revised as part of the 2016 Master Plan. For this Master Plan, the model was checked for accuracy and updated to include newly constructed facilities. Valve settings for pressure regulating valves were also verified, and the system demands were validated. Localized calibration was performed to refine the model in certain sections of the system.

# 4.3 Summary

This Master Plan update included verification of the physical components represented in the hydraulic model, validation of demands in the model, and localized field testing and calibration.

It is important to note that model calibration for any water system is an ongoing effort. As changes in the system occur from changing demands, new infrastructure development, or changing operational settings, the model must be periodically updated and checked to ensure agreement with field measurements. This update serves as a baseline for future calibration efforts by GSWC.

4-1

# Supply and Storage Capacity Evaluation

This section documents the evaluation of the water supply and storage capacity for the Arden System. The evaluation results accomplished the following:

- Established storage needs for each pressure zone and the entire distribution system
- Identified supply and/or storage deficiencies in the existing and future systems
- Proposed improvements that mitigate the deficiencies identified

In each subsection, the supply and storage capacity of the existing and future water systems were measured against the objectives identified in the technical memorandum titled *Master Planning Criteria and Standards* (see Appendices). When the analysis indicated that the system did not meet these criteria, a deficiency was identified and facilities were proposed to mitigate the deficiency.

# 5.1 Overview

To provide a reliable water supply, a water system must be able to meet the system demands under a variety of conditions. The water supplied may be provided by a combination of supply sources, or stored water, or both. The specific demand period being analyzed may limit the source of water for the scenario. For example, stored water should not be used to meet ADD or MDD but could be used for PHD or MDD+FF. Therefore, each demand period may require a different ratio of water supplies and storage. This analysis examines various demand periods to determine if the system has the ability to reliably meet the system demands under typical demand scenarios using a combination of water supply sources and storage.

# 5.2 Evaluation Approach

This supply and storage capacity analysis examined the Arden System under two planning periods:

- Existing (2019) system. The demands for the existing water system were determined by multiplying the 10 year historical average demand per connection and the most recent number of connections (year 2018) to obtain the total system demand. The analyses assumed all facilities that were operational in 2019.
- **2040 system.** The long-term planning horizon (2040) water system analysis assumed 2040 demands (assumed buildout) and facilities included in the existing system analysis plus facilities needed to correct deficiencies in 2040.

# 5.2.1 Analysis Criteria

The Arden System must be capable of providing sufficient water supply and storage capacity to meet the minimum criteria summarized in TABLE 5-1. These criteria were extracted from the technical memorandum titled *Master Planning Criteria and Standards*.

5-1

The criteria apply to the system as a whole and to each pressure zone in the system. For planning purposes, this Master Plan utilizes the Planning Scenario 'MDD + Fire Flow' to analyze the system performance under a worst-case planning scenario. The worst-case planning scenario is represented by applying the single most stringent fire flow requirement established (based on land use plans or as designated by the local fire jurisdiction) for a structure within a hydraulic zone or planning area as the baseline fire flow requirement for the entire hydraulic zone or planning area. For the purposes of the planning analysis, this is considered a goal rather than a requirement. If the result of the worst case planning scenario indicates a deficiency in MDD + Fire Flow, it should be noted that there may not be a deficiency in the actual fire flow requirement for a particular structure, but rather that GSWC is not meeting the planning goal for the overall hydraulic zone or planning area.

TABLE 5-1 Supply and Storage Capacity Analysis Criteria

Planning Scenario	Demand and Duration	Evaluation Criterion	Storage Usage	Facilities Assumed to be Out of Service
Average day	ADD for 24 hours	Total capacity	No storage drawdown	-
Maximum day	MDD for 24 hours	Firm capacity	No storage drawdown	Largest pumping unit in system
Peak hour	PHD for 4 hours <sup>1</sup>	Firm capacity	Operational storage	Largest pumping unit in system
MDD + fire flow	MDD plus fire flow, duration varies <sup>2</sup>	Total capacity	Fire storage	-

<sup>&</sup>lt;sup>1</sup> Operational storage required to meet peak demands during MDD was defined as the supply needs during 4 hours of PHD.

It is worth noting that the California Public Utilities Commission (CPUC) and State Water Resources Control Board, Division of Drinking Water (DDW) currently provide no specific requirements for storage volume. Therefore, recommended standards published by the American Water Works Association (AWWA) were considered in the development of the storage criteria used in this master plan.

# 5.2.2 Storage

In addition to providing adequate water supplies for the water consumers, water distribution systems often rely on stored water within the distribution system to provide the following operational benefits:

- Help equalize fluctuations between supply and demand.
- Supply sufficient water for firefighting.
- Meet demands during an emergency or unplanned outage of a major supply source.

AWWA defines three types of storage: operational, fire, and emergency. The amount of storage required for each of these types varies by system. Nevertheless, all three types of storage must be considered. In some cases, water stored in the groundwater basin can provide some of this storage. However, when the stored water does not flow by gravity and

<sup>&</sup>lt;sup>2</sup> Fire flow scenarios are based on fire agency maximum flow requirements for a single structure within a planning area and are applied throughout the planning area as part of the planning analysis. Actual fire flows may be less than the maximum fire flow used for planning analysis.

requires pumping, sufficient pumping redundancy and stand-by power generators must be provided if the storage source is to be considered reliable.

This analysis evaluates the ability of the system's storage facilities to meet the water system's storage requirements. The resulting volume must be allocated to the pressure zones where the demands exist, or to a neighboring zone (if there are pressure-regulating stations or check valves available that allow the water to flow into the neighboring zone). The water system must also be evaluated to determine if existing booster stations provide sufficient water to be pumped into the higher-pressure zones.

TABLE 5-2 presents the recommended operational, fire, and emergency storage criteria as defined by GSWC for the Arden System.

TABLE 5-2 Criteria for Calculating Storage

Storage Category	GSWC Criteria
Operational	Storage volume to meet PHD in addition to MDD supply
Fire	Maximum recommended fire storage volume in the system
Emergency	ADD for 12 hours

#### **Operational Storage**

The required volume of water for operational storage is determined by the volume needed for regulating the difference between the rate of supply and the daily variations (peaks) in water usage. This difference results in the lowest and highest operating levels in the reservoirs under normal conditions. The resulting volume must be allocated to either the pressure zone (where the demands exist) or to a higher-pressure zone (for use by the lower-pressure zone).

#### Fire Storage

The volume of water required for firefighting is a function of the instantaneous flow rate required to fight the fire over the duration of the fire flow event as determined by the local fire jurisdiction. Consideration is also made to evaluate the number of fire flow events that may occur before the volume can be replenished. Further, the volume of water necessary to fight a fire can be provided from water supply, water storage, or a combination thereof. For planning purposes, it is desirable and conservative to design the water system to have capacity within water tanks for the volume of water needed for firefighting; however, the fire storage in the tanks plus available supply in excess of MDD can be utilized to meet firefighting requirements. The fire-flow requirements listed in TABLE 5-3 were used to establish the flow rate and duration for each pressure zone; these criteria were used to identify the largest volume of water required for firefighting within each pressure zone (based on the land use in that zone and the flow rates and durations from TABLE 5-3). The resulting fire-flow volumes are shown in TABLE 5-3.

TABLE 5-3 Fire Storage Volumes

Land Use Category	Minimum Fire Flow Required (gpm)	Duration (hr)	Recommended Fire Storage Volume (MG)
Industrial, manufacturing and hospital	2,500	2	0.3
Commercial/ business	2,500	2	0.3
Public facilities, college and high school	2,000	2	0.24
Intermediate/elementary schools	2,000	2	0.24
Multiunit residential	1,500	2	0.18
Single-family residential	1,000	2	0.12

MG: million gallons

For the Arden System, it was assumed that only one fire event within the system would occur before storage tanks could recover. The lowest fire-flow volume (0.12 MG) is the result of a 1,000-gpm fire for duration of 2 hours (single-family residential land use). The largest fire-flow volume (0.3 MG) is the result of a 2,500-gpm fire for a duration of 2 hours (industrial, commercial, and hospital use).

# **Emergency Storage**

Emergency storage is a dedicated source of water that can be used as a backup supply in the event a major supply source is interrupted. This can be provided by water from a second independent source, by water stored in reservoirs, or a combination of both. *Ten States Standards* recommends that emergency storage total between 12 and 24 hours of ADD volume. Because the Arden System contains multiple supply sources, 12 hours of ADD volume for this system is appropriate.

# 5.3 Existing System Evaluation

Evaluation of the existing system's supply and storage capacity involved analysis of key system facilities to identify supply or storage capacity deficiencies. This approach involved analyzing multiple proposed improvement alternatives to address these deficiencies. These proposed improvements were then evaluated to determine the most cost-effective alternatives, which would then be identified as the recommended improvements and incorporated into the CIP. The following subsections describe the existing system evaluation:

- Water demands for each demand period
- Supply facilities
- Storage facilities
- Capacity analysis
- Proposed improvements to address deficiencies in the existing system

# 5.3.1 Existing System Water Demands for Each Demand Period

TABLE 5-4 defines the existing demands by pressure zone for each demand period. The demand in the Arden Main Zone is assumed to be 100 percent of the total demand.

TABLE 5-4 Existing System Water Demands

Pressure Zone	ADD (gpm)	MDD (gpm)	PHD (gpm)	Demand by Zone (%)
Main Zone	609	1,339	2,008	100
Total	609	1,339	2,008	100

# 5.3.2 Existing System Supply Facilities

The existing water supply facilities in the Arden System were identified in Section 2, Existing Water System Facilities. TABLE 5-5 summarizes the design production capacity of each supply source and systemwide totals for the total capacity.

TABLE 5-5 Existing System Supply Facilities

Facility Name	Source	Pressure Zone	Total Capacity (gpm)
Morse Well #8	Groundwater	Main Zone	600ª
Rushden Well #6	Groundwater	Main Zone	600
Watt Well #2	Groundwater	Main Zone	600
Greenhills Well #5	Groundwater	Main Zone	600
Shadowglen Well #1 <sup>b</sup>	Groundwater	Main Zone	650
Main Zone total			3,050
Systemwide total			3,050

<sup>&</sup>lt;sup>a</sup> As stated in Table 2-2, the Morse well has experienced a significant loss in yield; recent pump test results show the normal operating point as 330 gpm @ 279 ft TDH.

# 5.3.3 Existing System Storage Facilities

The Arden System has no storage facilities. TABLE 5-6 summarizes the storage facilities for the Arden System

TABLE 5-6 Existing System Storage Facilities

Facility Name	Primary Pressure Zone Served	Total Capacity (MG)
-	-	-
Total storage capacity		-

<sup>&</sup>lt;sup>b</sup> This supply source represents the largest capacity facility in the system and is therefore assumed to be unavailable for firm capacity.

# 5.3.4 Existing System Supply and Capacity Analysis

This analysis of the existing water distribution system evaluated the system as a whole to verify that adequate supply and storage facilities were available. The analysis reviewed the demand periods (ADD, MDD, PHD, MDD+FF); the duration for each demand period is detailed in TABLE 5-1 The duration of MDD+FF was established by the fire-flow criteria identified in TABLE 5-3.

The demands and production capacities for the entire system are summarized in TABLE 5-7. This table presents systemwide demands for each demand period, which are presented as a flow rate and are converted to a demand volume using the duration for the demand period. For example, a demand of 100-gpm for ADD would be equal to a demand volume of 144,000 gallons, given that the duration of ADD is 24 hours.

Available supplies are presented below the demand volume totals. Available supplies include water supply sources, booster pumping capacity, and stored water. Stored water was not used to provide water supplies during ADD or MDD. Stored water that was allocated as operational storage was assumed to be available for PHD, and water stored for fire flows was assumed to be available for MDD+FF. The total supplies were assumed to be available for ADD and MDD+FF. For the purpose of assuring reliable water service is provided to customers, each zone's ability to meet MDD and PHD with firm capacity was analyzed. (Firm capacity was defined as the available capacity with the largest pumping unit out of service.) The available production was calculated by converting flow rates into a production volume (using the duration of the demand period) and adding the available storage volume.

The last two lines of the table compare the system's available production capacity to the demands for the same duration. Where production capacity exceeds demands, the row *supply minus demand* will be positive. This indicates an adequate combination of supplies and storage. Where this occurs, the last row of the table, *supply meets demand*, will contain *yes*. However, if demands exceed production, then the row *supply minus demand* will have a negative value, and the row *supply meets demand* will contain *no*. In this latter case, proposed improvements were evaluated to correct the deficiency.

#### **Systemwide Capacity Analysis**

In the systemwide analysis, all supply and storage facilities were included. The total existing demands were presented in TABLE 5-4. The total and firm production capacities in TABLE 5-5 and the storage facilities in TABLE 5-6 were used for the appropriate demand periods. The fire flow used for MDD+FF was based on the largest fire flow in the system, a 2,500-gpm fire flow for 2-hour duration.

The results of the systemwide supply and storage analysis for the existing system are summarized in TABLE 5-7.

TABLE 5-7 Existing System Supply and Capacity Analysis—Systemwide

			Planning Scenario						
		ΑI	OD	М	DD	Pł	1D	MDI	D+FF
Duration (Hours)		2	4	2	4	4	1		2
Demand		GPM	MG	GPM	MG	GPM	MG	GPM	MG
Main Zone		609	0.877	1,339	1.928	2,008	0.482	3,839	0.461
Total Demand		609	0.877	1,339	1.928	2,008	0.482	3,839	0.461
Supply	Capacity								
Wells	3,050	3,050	4.392	2,400	3.456	2,400	0.576	3,050	0.366
Reservoirs	0.0	-	-	-	-	0	0.000	0	0.000
Total Supply		3,050	4.392	2,400	3.456	2,400	0.576	3,050	0.366
Supply Minus Demand		2,441	3.515	1,061	1.528	392	0.094	-789	-0.095
Supply Meets Demand		YI	ES	Y	ES	YI	ES	N	10

The systemwide supply and storage analysis results for the existing system indicate that the existing supply meets the demands for all planning scenarios except for MDD+FF. Proposed improvements to overcome this deficiency are described in Section 5.3.6.

#### 5.3.5 Existing System Storage Analysis

The Arden System does not contain any storage facilities. The benefits of storage and the types of storage (operational, fire, and emergency) are described in more detail in section 5.2.2.

TABLE 5-8 evaluates the three types of storage to calculate the total required storage for each zone and the entire system. The operational storage is calculated by subtracting the MDD from the PHD to obtain the additional flowrate that is required during the PHD scenario. This additional flowrate is multiplied by the duration of PHD and then converted to a volume to determine the required operational storage. A duration of four hours was used to account for the typical duration of peak demands during the day. The fire storage for each zone is based on criteria given in section 5.2.2. In cases where two or more pressure zones retain their fire storage in the same reservoir, that reservoir only needs to contain the fire storage for the zone with the largest recommended fire storage volume. This is because the criteria consider only one fire flow can occur in the system at any given time. To prevent accounting for excess fire storage, pressure zones were given a fire storage total of 0 MG in TABLE 5-9 when fire storage of larger or equal size was used in another zone that retains its fire storage in the same tank. The emergency storage is the volumetric measurement of the ADD over a duration of 12 hours.

Storage deficiencies are identified for each zone in TABLE 5-9. All tanks in the existing system are listed in the left column of the table. All pressure zones in the existing system are listed in the top row of the table. The numbers in the table represent the allotted amount of storage, in millions of gallons, for each zone from each tank. A dash in the table denotes storage from that tank is unavailable for that zone. Zones that are able to utilize storage in a tank, but are not allotted any storage from it are shown in the table as zero. Summing the

numbers across the rows results in the total storage volume of the tank listed in the left column of that row. Summing the numbers going down the columns results in the available storage for the zone listed in the top row of that column. The required storage, taken from TABLE 5-8, is given in the row below the available storage. Subtracting the required storage from the available storage within a column results in the excess storage for that column's zone. Negative numbers imply a storage deficiency and are given a "NO" in the adequate storage column. A "YES" in the adequate storage column implies there is adequate storage available for that zone. Fire storage is calculated to supplement supply when the supply is less than the current demand plus fire flow (see Section 5.3.4). Fire storage requirements are planning standards and fire storage is typically only required in times of high demands, supply limitations, and/or emergencies.

TABLE 5-8 Existing System Storage Analysis – Calculated Storage

	Zones
	Systemwide
Operational	
PHD	2,008
MDD	1,339
PHD minus MDD	669
Duration	4
MG	0.161
Fire	
GPM	2,500
Duration	2
MG*	0.300
Emergency	
ADD	609
Duration	12
MG	0.438
Total Recommended Storage	0.899

NOTE: All demand period scenarios (ADD, MDD, and PHD) are given in gallons per minute (GPM). All durations are given in hours. The rows titled "MG" and the total required storage are given in million gallons (MG)

TABLE 5-9 Existing System Storage Analysis – Adequacy Evaluation

	Zones	
	Systemwide	Total
N/A	0.000	0.000
Available Storage	0.000	0.000
Recommended Storage*	0.899	0.899
Available Minus Recommended	-0.899	-0.899
Adequate Storage	NO	NO

The existing system storage analysis results indicate a 0.899 MG storage deficiency. Proposed improvements to overcome this storage deficiency are described in Section 5.3.6.

### 5.3.6 Proposed Improvements to Address Deficiencies in the Existing System

Various alternatives were considered while investigating improvements to correct the deficiencies identified in the supply and storage evaluation; these are listed in TABLE 5-10. Deficiencies may be corrected by adding supply, storage, or a combination of both. In these cases, the deficiency is shown in both supply (gpm) and storage (MG). The descriptions of the deficiency alternatives are given at the end of TABLE 5-12.

The deficiencies identified in the supply and storage evaluation were a storage deficiency of 0.899 MG, calculated using the criteria defined in TABLE 5-2, and a supply and storage analysis deficiency of 789 gpm (0.095 MG) for MDD+FF.

The numbering system used in TABLE 5-10 is a series of three numbers. The first number indicates the planning period: 1 for the existing system and 2 for the 2040 system. The second number indicates the deficiency number, which starts at 1 and increments by 1 for each deficiency identified. The third number identifies the improvement alternative, but zero is reserved for the deficiency. Therefore, the alternative number 1.2.3 would be used to identify the third proposed alternative for the second deficiency in the existing system.

TABLE 5-10 Existing System Proposed Supply and Storage Improvements

Deficiency/ Alternative Number	Deficiency/Alternative Description	Pressure Zone	Supply Capacity (gpm)	Storage Capacity (MG)
1.1.0	Inadequate storage	Main Zone		0.899
1.1.1	Construct reservoir (and boosters)	Main Zone		0.899
1.2.0	Inadequate supply for MDD+FF	Main Zone	789	0.095
1.2.1	Construct reservoir (and boosters)	Main Zone		0.095
1.2.2	Increase supply capacity	Main Zone	789	

#### **Descriptions of Deficiency Alternatives**

Deficiency No. 1.1.0

Alternative No. 1.1.1

This alternative proposes to construct a 0.899 MG reservoir (and associated booster pump station) in the Main Zone. (Note: A new reservoir at the Trussel site, with a storage capacity of 0.474 MG, is designed and nearing construction.)

Deficiency No. 1.2.0

Alternative No. 1.2.1

This alternative proposes to construct a 0.095 MG reservoir (and associated booster pump station) in the Main Zone, at a site to be determined.

Alternative No. 1.2.2

<sup>\*</sup> Recommended Storage numbers are from Table 5-8 NOTE: All numbers given are in million gallons (MG)

This alternative proposes to increase the supply capacity to the Main Zone by an additional 789 gpm. Adding a new well could resolve this deficiency.

# 5.3.7 Recommended Improvements to Address Deficiencies in the Existing System

Recommended improvements to resolve the deficiencies in the existing system are given in TABLE 5-11. These proposed improvements were recommended for their ability to correct the deficiency and be cost-effective compared to competing alternatives. Refer to the 'Descriptions of Deficiency Alternatives' in section 5.3.6 for more detailed descriptions of proposed improvements. In some cases, the capacity of the proposed improvement is larger than described in the 'Descriptions of Deficiency Alternatives'. This was necessary in order to resolve multiple deficiencies.

TABLE 5-11 Existing System Recommended Supply and Storage Improvements

Alternative	Alternative Description	Deficiencies	Supply/Storage
Number		Resolved	Capacity
1.1.1	Construct reservoir and booster pump station	1.1.0, 1.2.0	0.425 MG <sup>a</sup>

<sup>&</sup>lt;sup>a</sup> Along with the planned 0.474 MG reservoir at the Trussel site, an additional reservoir(s) with a storage capacity of 0.425 MG will need to be constructed in order to satisfy the 0.899 MG storage deficiency.

### 5.4 2040 System Evaluation

Analysis of the water system for the year 2040 was performed to identify long-term improvements needed for the water system at buildout. This analysis included the following assumptions:

- Existing supply sources would remain active or be replaced in kind.
- Planned improvements to address existing system deficiencies plus the post-2016 improvements are operational.
- The demands developed in Section 3, Existing and Future Water Demands, were assumed for the respective demand periods.

### 5.4.1 2040 System Water Demands for Each Demand Period

TABLE 5-12 defines the 2040 demands for the Arden System. The demands are not provided for each pressure zone because it is unknown how much each zone's demands will increase by the year 2040.

TABLE 5-12 2040 System Water Demands

	ADD	MDD	PHD
	(gpm)	(gpm)	(gpm)
Systemwide	609	1,169	1,754

#### 5.4.2 2040 System Supply Facilities

The supply facilities for the 2040 system include all supply facilities in the existing system along with all recommended supply facilities to resolve the existing system's deficiencies. TABLE 5-13 summarizes the supply for the 2040 System.

TABLE 5-13 2040 System Assumed Supply Facilities

Facility Name	Total Capacity (gpm)
Additional facilities in the 2040 System	600ª
Existing supply – Wells	3,050
Total production capacity for 2040	3,650

<sup>&</sup>lt;sup>a</sup> To replace the lost capacity of the Windsor Well, a new well is planned at the Trussel site (see Section 2.2.2).

### 5.4.3 2040 System Storage Facilities

The storage facilities for the 2040 system include all storage facilities in the existing system along with all recommended storage facilities to resolve the existing system's deficiencies. TABLE 5-14 summarizes the storage for the 2040 System.

TABLE 5-14 2040 System Assumed Storage Facilities

Facility Name	Primary Pressure Zone Served	Total Capacity (MG)
Recommended storage facilities	Main	0.899
Existing storage	Systemwide	0
Total storage capacity		0.899

### 5.4.4 2040 System Capacity Analysis

The supply analysis for the 2040 system uses the 2040 projected demands and includes the recommended 2040 supply improvements to analyze system deficiencies. An analysis is not given for each pressure zone because it is unknown how much each zone's demands will increase by year 2040. The supply analysis is given in TABLE 5-15.

TABLE 5-15 2040 System Supply and Capacity Analysis—Systemwide

			Planning Scenario						
		ΑI	OD	MI	DD	Pł	HD	MDE	)+FF
Duration (Hours)		2	4	2	4	4	4	2	2
Demand		GPM	MG	GPM	MG	GPM	MG	GPM	MG
Total Demand		609	0.877	1,169	1.684	1,754	0.421	3,669	0.440
Supply	Capacity								
Wells (gpm)	3,650	3,650	5.256	3,000	4.320	3,000	0.720	3,650	0.438
Reservoirs (MG)	0.899	-	-	-	-	585	0.140	2,500	0.300
Total Supply	•	3,650	5.256	3,000	4.320	3,585	0.860	6,150	0.738
Supply Minus Demand		3,041	4.379	1,831	2.636	1,831	0.439	2,481	0.298

Supply Meets Demand	YES	YES	YES	YES
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The systemwide supply and storage analysis results for the 2040 system indicate that available supply meets the demands for all planning scenarios.

### 5.4.5 2040 System Storage Analysis

The storage analysis for the 2040 system uses the 2040 projected demands and includes the recommended supply and storage improvements for the existing system to analyze system deficiencies. Like the 2040 supply analysis, each pressure zone is not analyzed because it is unknown how much each zone's demands will increase by year 2040. The storage analysis is given in TABLE 5-16.

TABLE 5-16 2040 System Storage Analysis

Scenario	•	Systemwide
	PHD	1,754
	MDD	1,169
Operational	PHD minus MDD	585
	Duration	4
	MG	0.140
	GPM	2,500
Fire	Duration	2
	MG*	0.300
	ADD	609
Emergency	Duration	12
	MG	0.438
Total Recommended Storage	e	0.879
Available Storage in 2040	0.899	
Available minus Recommend	led	0.020
Adequate Storage		YES

The 2040 system storage analysis results indicate no storage deficiency.

### 5.4.6 Proposed Improvements to Address Deficiencies in the 2040 System

No deficiencies were identified for the 2040 system, as shown in TABLE 5-17.

TABLE 5-17 2040 System Proposed Supply and Storage Improvements

Deficiency/ Alternative Number	Deficiency/Alternative Description	Pressure Zone	Supply Capacity (gpm)	Storage Capacity (MG)
-	-	-	-	-

### 5.4.7 Recommended Improvements to Address Deficiencies in the 2040 System

No deficiencies were identified for the 2040 system, as shown in Table 5-18.

TABLE 5-18 2040 System Recommended Supply and Storage Improvements

Alternative	Alternative Description	Deficiencies	Supply/Storage
Number		Resolved	Capacity

# 5.5 Summary of Proposed Supply and Storage Improvements through 2040

According to the supply and capacity analysis results in this Master Plan, the following additional supply is necessary to meet future demands:

- Existing system: 789 gpm of additional supply for MDD+FF
- 2040 system: no additional supply

A new reservoir is recommended, in order to resolve the supply deficiencies of the existing system. Because the supply deficiency is in the MDD+FF category, it can be satisfied with a reservoir and booster pump station.

According to the storage analysis results in this Master Plan, the following additional storage is necessary to meet future demands:

- Existing system: 0.899 MG of additional storage
- 2040 system: no additional storage

A new reservoir is recommended, in order to resolve the deficiencies of the existing system. A 0.474 MG reservoir is currently designed and nearing construction at the Trussel site, which would leave a 0.425 MG storage deficiency to be satisfied with a second reservoir. Storage capacity of this size, with an associated booster pump station, would adequately address all storage deficiencies for the Arden System through 2040. The recommendations for the storage deficiency would also satisfy the MDD+FF supply deficiency. This planned project adequately addresses all water supply deficiencies for the overall Arden System through 2040.

However, as Rushden Well #6 is equipped with an emergency generator, if 'underground storage' in the aquifer is considered in lieu of above-ground storage, the 600 gpm available from the Rushden Well #6 would essentially provide for the existing system Emergency Storage requirement of 0.438 MG. An additional generator at another well site would also help to alleviate the Emergency Storage requirement and serve to reduce reliance on only Rushden Well #6 during emergency conditions. Under this scenario, the Operational and Fire Storage requirements would be met by the new reservoir at the Trussel site, and a second reservoir would not be required.

The supply and storage improvements planned by GSWC and analyzed in these evaluations are further examined in Section 6, Hydraulic Analysis and Evaluation. The hydraulic analysis helps determine the optimal configuration of improvements to provide maximum operational and cost benefit, and any resulting recommended improvements are incorporated into the CIP.

# **Hydraulic Analysis and Evaluation**

This section documents the hydraulic analysis and evaluation results for the Arden System. The hydraulic analysis used the calibrated computer model to evaluate the existing water system. This analysis and evaluation accomplished the following tasks:

- Summarized the criteria for the hydraulic analysis
- Performed simulations for various demand conditions and demand periods
- Analyzed the modeling results to identify deficiencies
- Analyzed various proposed improvements to investigate ways to mitigate these deficiencies
- Developed a list of recommended improvements that provide a cost-effective means to correct deficiencies

In following sections, the hydraulic analysis results of the existing water system were compared with the objectives identified in the technical memorandum titled *Master Planning Criteria and Standards* (see Appendices). When the analysis indicated that the system did not meet these criteria, a deficiency was identified and improvements were proposed to mitigate the deficiency.

### 6.1 Overview

Hydraulic analyses of networked water distribution systems are most efficiently performed with the aid of hydraulic computer models and specialized software that perform the numerical analysis. The hydraulic computer model assists with measuring system performance, analyzing operational improvements, and developing a systematic method of determining the size and timing required for new facilities. The model can be used to analyze existing water systems, future water systems, and the effect of specific improvements. By analyzing numerous planning scenarios relatively quickly and easily, the model provides answers to several "what if" questions. The computer program analyzes all of the information in the system data file and generates results in terms of pressures, flow rates, and operating status. The key to successfully using the computer model is correct interpretation of these results, and understanding how the water distribution system was affected.

### 6.2 Analysis Approach

This hydraulic analysis examined the Arden System for only one planning period:

• Existing (2019) system. The existing water system analyses assumed 2019 demands, as described in Section 3, and facilities that were operational in 2019.

The demands used in this hydraulic analysis are the same as used for the supply and storage capacity analysis in Section 5.

6-1

### **6.2.1** System Performance Criteria

Hydraulic analysis of the water system involved the use of a computer model that was developed specifically for the Arden System and calibrated to conditions observed in the field (see Section 4, Hydraulic Model Development and Calibration). This computer model was used to identify hydraulic deficiencies under the existing planning scenario. Hydraulic model simulations were developed to analyze demand periods (ADD, MDD, PHD, and MDD+FF) to determine whether the system could meet the performance objectives identified for this master plan. These criteria are summarized in TABLE 6-1.

TABLE 6-1 Hydraulic Analysis Criteria

Demand Period	Pipeline Criteria <sup>a</sup>	Pressure Criteria <sup>b</sup>
ADD	Velocity less than 5 fps and head loss less than 6 ft per 1,000 ft	Greater than 40 psi and less than 125 psi
MDD	Velocity less than 5 fps and head loss less than 6 ft per 1,000 ft	Greater than 40 psi and less than 125 psi
PHD	Velocity less than 10 fps	Greater than 30 psi and less than 125 psi
MDD + fire flow	Velocity less than 10 fps	Greater than 20 psi

<sup>&</sup>lt;sup>a</sup> If velocity or headloss in a pipeline exceeded the criteria listed but did not result in low pressures in the system, the pipeline was not recommended for replacement due to hydraulic deficiencies alone.

#### 6.2.2 Fire-flow Requirements

In addition to providing adequate water supply and pressure to serve residential, commercial, and industrial water demands placed on the system, the water system must also deliver an adequate supply for firefighting. Since fires can occur at any time, the water system must be ready to provide the required flow at all times with an adequate residual pressure. The water system should be capable of providing the fire flows during an MDD period (MDD+FF), which represents the day of the year having the highest water demands.

To determine the system's capacity to provide adequate fire flows, it was necessary to establish minimum fire-flow demand requirements to be applied to various locations throughout the distribution system, as well as a minimum residual pressure (the pressure near the flowing hydrant) and system pressure. The local agency responsible for establishing fire-flow requirements for the Arden System service area is the Sacramento Metropolitan Fire District, which were presented in the previous section in TABLE 5-3.

### 6.3 Existing System Hydraulic Analysis

Several hydraulic computer model simulations were conducted for the existing distribution system to identify system and operational deficiencies, and to evaluate system improvements to mitigate these deficiencies. If more than one alternative was possible to mitigate a deficiency, the most cost-effective and constructible improvement was recommended.

<sup>&</sup>lt;sup>b</sup> Pressure criteria apply only at service connections.

#### 6.3.1 Operational Assumptions

GSWC operations staff provided information on how the Arden System would normally be operated under ADD, MDD, and PHD periods. Based on this information, the facilities available for the hydraulic analysis of the existing system are presented in TABLE 6-2. (Note: The status of wells, booster pumps and storage tanks were not based on the model results, but on the amount of supply needed for each demand period. For ADD, there is flexibility to operate various combinations of wells, as not all of the wells need to be operational to achieve the desired pressures; for MDD and PHD scenarios, firm capacity must be used.)

Facility Name	ADD	MDD	PHD
Wells—Main Zone			
Morse #8	Available	On	On
Rushden #6	Available	On	On
Watt #2	Available	On	On
Greenhills #5	Available	On	On
Shadowglen #1	Available	Off	Off

### 6.3.2 Average Day Scenario Analysis

To analyze the average day scenario for the existing system, simulations were performed using the computer model with ADD. The demands were distributed in the model per TABLE 5-4, for a total demand of approximately 609 gpm. Only the facilities listed as 'Available' in TABLE 6-2 were used for ADD. (Note: Storage should not be drawn down for this planning scenario.) The modeling results were compared to the criteria identified in TABLE 6-1, and are discussed in Subsection 6.3.6.

### 6.3.3 Maximum Day Scenario Analysis

To analyze the maximum day scenario for the existing system, simulations were performed using the computer model with MDD. The demands were distributed in the model per TABLE 5-4, for a total demand of approximately 1,339 gpm. Only the facilities listed as 'On' in TABLE 6-2 were used for MDD. (Note: Storage should not be drawn down for this planning scenario.) The modeling results were compared to the criteria identified in TABLE 6-1, and are discussed in Subsection 6.3.6.

### 6.3.4 Peak Hour Scenario Analysis

To analyze the peak hour scenario for the existing system, simulations were performed using the computer model with PHD. The demands were distributed in the model per TABLE 5-4, for a total demand of approximately 2,008 gpm. Only the facilities listed as 'On' in TABLE 6-2 were used for PHD. (Note: Storage may be drawn down for this planning scenario.) The modeling results were compared to the criteria identified in TABLE 6-1, and are discussed in Subsection 6.3.6.

#### 6.3.5 Fire-flow Scenario Analysis

For this master plan revision, the fire flow scenario was not analyzed.

#### 6.3.6 Analysis Results and Recommended Improvements for the Existing System

Various alternatives were considered to correct the hydraulic deficiencies identified in the hydraulic analysis. The proposed improvements were evaluated for their ability to correct the deficiency and for their cost-effectiveness as compared to other alternatives.

#### **Steady-State Deficiencies**

The deficiencies identified in the ADD, MDD, and PHD simulations for the existing system are presented in TABLE 6-3 (Note: This table also includes any existing system improvements for supply and storage from Section 5). These deficiencies were analyzed in detail using the computer model by adding proposed improvements, reviewing the updated results, and repeating this process until acceptable results were obtained.

The distribution system was analyzed to identify areas of the system that experienced pressures below 40 psi or above 125 psi (criteria identified in TABLE 6-1). Various steady-state planning scenarios were used to analyze system pressures under different demand conditions to verify adequate system pressures. Where low pressures were observed during the analysis, one or more approaches were used to mitigate the low-pressure problem. In some cases, low pressures can be corrected with no physical improvement, such as by increasing the pressure setting of an upstream pressure regulating valve. However, sometimes substantial improvements may be required. Improvements may include replacing older pipelines with larger diameter pipelines to reduce friction losses, constructing new pump stations or pressure regulating stations, or modifying the boundaries of an existing pressure zone.

High velocities in water pipelines can also be an indication of an operational deficiency, and can lead to scouring of the pipe lining material or increase the chances of a valve failure. Increased velocities contribute to increased head loss, usually resulting in a less efficient water distribution system. Higher velocities may be acceptable for short-term operation, such as when needed for fire-flow, but otherwise should be lower where practical. The planning scenarios used to analyze the Arden System for pressure deficiencies were also used to evaluate the velocities under the same demand periods (ADD, MDD, and PHD). The velocity criteria used to evaluate the distribution system for each demand period were defined in TABLE 6-1.

As stated in footnote 'a' of TABLE 6-1, "If velocity or headloss in a pipeline exceeded the criteria listed but did not result in low pressures in the system, the pipeline was not recommended for replacement." Thus, pipelines with velocities above the criteria identified in TABLE 6-1 but below 10 fps were reviewed for excessive pressure loss resulting in low pressures or excessive energy use. Where the velocities did not appear to contribute to pressure problems or excessive pumping, then no deficiency was identified and no improvement was proposed.

The numbering system used in deficiency tables below is a series of three numbers. The first number indicates the planning period: 1 for the existing system and 2 for the 2035 system. The second number indicates the deficiency number, which starts at 1 and increases by 1 for

each deficiency identified. The third number identifies the improvement alternative (zero is reserved for the deficiency identification). Proposed improvements to correct the deficiency are numbered starting at 1. Therefore, the alternative number 1.2.3 would be used to identify the third proposed alternative for the second deficiency in the existing system. (Note: Deficiencies identified may not start with the number 1.1.0 if there are deficiencies identified in a prior section of this master plan.)

TABLE 6-3 Existing System Deficiencies and Recommend Improvements for ADD, MDD, and PHD

Deficiency/ Alternative Number	Location	Deficiency	Recommended Improvement
-	-	-	-

# Water Quality Evaluation

The purpose of this section is to provide documentation of Golden State Water Company's (Golden State Water) water quality assessment for the Arden System. Water quality of local groundwater was evaluated based on current and future federal and state standards and regulations.

### 7.1 Current Status of Drinking Water Quality

The Arden System is supplied by five active wells. A sixth well has been drilled, but is not yet equipped. The system has two emergency interconnections with Sacramento Suburban Water District (SSWD).

At most facilities sodium hypochlorite is injected at the wellhead to provide a chlorine residual in the water entering the distribution system.

The drinking water quality of the Arden System must comply with the Safe Drinking Water Act (SDWA), which is composed of primary and secondary drinking water standards. Compliance with primary drinking water standards is regulated by the U.S. Environmental Protection Agency (EPA). Compliance with both primary and secondary standards is required by the State Water Resources Control Board, Division of Drinking Water (DDW).

Water quality sampling is performed at the sources to ensure compliance with all regulatory standards. Sources are sampled per the requirements of Title 22 of the California Code of Regulations. Monitored constituents include general mineral, general physical, inorganic, volatile organic, synthetic organic, and radiological compounds/chemicals. The frequency of monitoring depends on the parameter being tested and the concentration of the constituent in the source. Frequencies range from monthly to once every 9 years.

Distribution system water quality monitoring is performed for several water quality parameters in the Arden System, including general physical parameters, presence of coliform bacteria, chlorine residual, disinfection byproducts, and corrosivity of the water by monitoring lead and copper levels at customers' water taps. The distribution system is tested weekly for the presence of coliform bacteria at representative locations throughout the system; disinfection byproduct samples are collected on an annual basis. All monitoring parameters and levels currently meet drinking water standards.

### 7.2 Imported Water Quality

The Arden System does not receive any imported water.

### 7.3 Groundwater Quality

All well water supplies in the Arden System meet all current drinking water standards.

### 7.4 Water Quality Evaluation

The following discussion provides information on the relevant water quality evaluation rules for the Arden System, including:

- Fluoridation
- Manganese
- PCE
- PFAs
- Microplastics
- Chlorine residual and monitoring

#### 7.4.1 Fluoridation

Fluoride occurs naturally in water supplies throughout California. When fluoride is present in drinking water at optimal levels, it has been shown to promote oral health by preventing tooth decay. Water systems are considered naturally fluoridated when the level of fluoride is greater than 0.7 mg/L. When a water system adjusts the level of fluoride, it is referred to as water fluoridation.

In 2015, the U.S. Public Health Service published a recommendation setting the optimal concentration of fluoride in drinking water at 0.7 mg/L. Earlier recommendations for fluoride concentrations were based on air temperature of geographic areas and ranged from 0.7 to 1.2 mg/L. To reflect the new recommendation, SWRCB is amending individual public water supply permits to reference the recommended optimal level of 0.7 mg/L.G

In 2013, a Fluoride Feasibility Study was conducted for Arden Water System. The First Five Sacramento Commission decided to provide \$1.6M to fund the capital expenses to fluoridate the Arden System. The Arden Water System will be optimally fluoridated by the end of 2020. For any new source after initial First Five Sacramento Commission funding, Golden State Water will be fiscally responsible for equipping with fluoridation equipment to maintain an optimal fluoridation. Golden State Water is also responsible for fluoride O&M costs.

### 7.4.2 Manganese

Manganese occurs naturally in the environment in rocks and soil and is widely used in industrial and manufacturing processes. Levels of manganese above the SMCL of 0.05 mg/L may lead to discolored grey to blackish water and staining of household fixtures. Legacy or historical manganese oxide deposits can accumulate overtime as a scale in water mains. If this scale becomes unstable, manganese oxide minerals can cause grey to black discolored water in the distribution system and customer's water pipes.

It is recognized in professional literature that the SMCL of 0.05 mg/L is too high to prevent discolored water events from manganese. Discolored water events due to mobilized legacy manganese or dissolved manganese in bulk water can occur at concentrations generally above 0.02 mg/L (*Legacy of Manganese Accumulation in Water Systems*, Brandhuber et. al., Water Research Foundation Report #4314, pages 7 and 31, 2015).

Morse, Well #8 recently detected manganese at 47 ppb in 2014. Historically, the system complaint numbers have been very low, and complaint patterns haven't suggested an issue with the manganese near this site. However, if complaints start to accrue in the area a study to determine if manganese treatment on Well #8 may be necessary.

#### 7.4.3 PCE

Morse, Well #8 has detected low levels (up to 1.8 ug/L) of tetrachloroethylene (PCE) several times since 2014. The levels are below the MCL (5.0 ug/L). It is difficult to predict the fate and transport of organic chemicals in groundwater; however, if PCE levels increase treatment will be required.

#### 7.4.4 PFAS

Per- and polyfluoroalkyl substances (PFAS) are a varied and sundry group of compounds used in a variety of industrial and commercial applications including fire-fighting foams, clothing, metal plating, and upholstery.

As a small public water system, the Arden System's wells were not required to be monitored for PFAS including PFOA and PFOS as a part of the third unregulated contaminant monitoring rule (UCMR3).

The following outlines regulatory requirements for PFAS:

- In 2015, the EPA released a health advisory for two PFAS compounds, perfluorooctane sulfonate (PFOS) and perfluorooctanoic acid (PFOA), at a combined total of 70 nanograms per liter (ng/L).
- In July 2018, DDW set a notification level for PFOS of 13 ng/L and PFOA of 14 ng/L with a recommendation for source treatment or removal from service at a combined 70 ng/L. In the absence of a federal MCL, several states are in the process of developing MCL for PFAS.
- In March 2019, DDW issued the first phase of mandatory PFAS testing orders for public water systems across California based on proximity to: airports with fire training/response sites and previous PFOA/PFOS detections.
  - Shadowglen Well #1, Watt Well #2, Greenhills Well #5, and Rushden Well #6 in Arden Water System were included in the mandatory testing order. Four quarters of sampling was required by the order. Sampling commenced in April 2019. As of December 2019, PFOA and PFOS were not detected above the method report limits.
- In August 2019, DDW revised the notification levels from 13 ng/L to 6.5 ng/L for PFOS and from 14 ng/L to 5.1 ng/L to PFOA.

The regulatory requirements for PFAS are expected to develop over the next one to three years. Regulations for this emerging contaminant will be closely monitored by Golden State Water.

#### 7.4.5 Microplastics

On September 28, 2018, Senate Bill No. 1422 was filed with the Secretary of State, adding section 116376 to the Health and Safety Code, and requiring the State Water Board to adopt a definition of microplastics in drinking water on or before July 1, 2020, and on or before July 1, 2021, to adopt a standard methodology to be used in the testing of drinking water for microplastics and requirements for four years of testing and reporting of microplastics in drinking water, including public disclosure of those results. Future water quality monitoring may be needed as implementation of this law occurs.

#### 7.4.6 Distribution Chlorine Residual

Greenhills Well #5 currently does not have chlorination facilities on site. Although for a groundwater system chlorination is not required, it is good industry practice to provide a disinfection residual in the distribution system to provide a multi barrier approach to protect public health. A multibarrier approach provides protection in the case of infrequent, unplanned events such as well contamination, pressure loss from a main break, or a cross connection issue.

The Arden Water System has a chlorine analyzer installed at Rushden, Well #6. Analyzers should be installed at all facilities. Chlorinating public water supplies to prevent against disease has been called by the Centers for Disease Control and Prevention (CDC) "...one of the greatest public health achievements of the 20th century." To be effective, free chlorine residuals should be at least 0.2 mg/L at the point of delivery<sup>2</sup>, and cannot exceed 4.0 mg/L for either free chlorine or total chlorine as a running annual average.<sup>3</sup> To maintain chlorine residual levels in the distribution system at optimal levels, continuous chlorine analyzers should be located at all treatment plants, wells, and distribution system reservoirs. With a continuous chlorine analyzer, the level of chlorine can be kept at a predetermined level using feedback loops with the chlorine injection pump. The analyzer output can be linked into the Supervisory Control and Data Acquisition ("SCADA") system so that if the chlorine levels go above or below a pre-set safe range, Operations personnel receive an alarm. Operations personnel can then go to the appropriate point of chlorination and rectify any problems that are causing the alarm, ensuring a constant and consistent chlorination level in the distribution system to effectively protect the public health. Without access to continuous feed-back from the online analyzer, chlorine residuals are checked only once per day. Therefore, if a malfunction occurs, it could be up to 24 hours before Operations personnel are made aware of and can correct the issue.

<sup>&</sup>lt;sup>1</sup> CDC. November 26, 2012. A Century of U.S. Water Chlorination and Treatment: One of the Ten Greatest Public Health Achievements of the 20th Century. *Centers for Disease Control and Prevention*. Retrieved December 2, 2013 from <a href="http://www.cdc.gov/healthywater/drinking/history.html">http://www.cdc.gov/healthywater/drinking/history.html</a>

<sup>&</sup>lt;sup>2</sup>World Health Organization, Guidelines for Drinking-water Quality, FOURTH EDITION, 2011, page 187; http://www.who.int/water\_sanitation\_health/publications/2011/dwq\_guidelines/en/index.html

<sup>&</sup>lt;sup>3</sup> CDPH Title 22 (Division 4, Chapter 15.5, Article 2. Maximum Contaminant Levels for Disinfection Byproducts and Maximum Residual Disinfectant Levels, §64533.5) http://www.cdph.ca.gov/certlic/drinkingwater/Documents/Lawbook/dwregulations-2013-07-01.pdf

### 7.4.7 **Assembly Bill 1668**

This State Assembly Bill sets an indoor water usage limit of 55 gallon per day per person. The Bill also requires the State Water Resources Control Board, in coordination with the Department of Water Resources to establish long-term standards for the efficient use of water and performance measures for commercial, industrial, and institutional water use on or before June 30, 2022. If the implementation of this legislation results in significant reduction of water usage, it may result in increased water age in the distribution system. This may cause corresponding water quality challenges such as low chlorine residual. Future water quality studies may be needed as implementation of this law unfolds over the next two to five years.

### 7.5 Recommended Improvements

The water quality concerns that were discussed in the previous sections are summarized in TABLE 7-1.

TABLE 7-1 Recommended Improvements to Address Water Quality Concerns

Alternative Number	Alternative Description			
1.3.0	Chlorine Facilities			
1.3.1	Install chlorine facilities at Greenhills Well #5			
1.3.2	Install chlorine analyzers at Shadowglen Well #1, Watt Well #2, Greenhills Well #5, and Morse Well #8			

# **System Condition Assessment**

The purpose of this section is to provide documentation of GSWC's system condition assessment effort for the Arden System. This section is organized as follows:

- Previous system condition assessment efforts
- Updated condition assessments

### 8.1 Previous System Condition Assessment Efforts

More than 10 years ago, GSWC conducted several facility condition assessment efforts, working with multiple engineering consulting companies to develop a complete condition assessment for each of the Company's systems. Facilities in the Arden System were addressed in this effort.

Generally, the purpose of these studies was to inspect and evaluate existing facilities to determine if upgrades would produce significant benefit to offset expenditures. These studies included the following information:

- Evaluations of the safety of the facilities
- Outstanding code violations
- A general evaluation of condition and reliability

### 8.2 Updated Condition Assessments

For this Master Plan, GSWC Operations and Planning personnel reviewed the condition of plant facilities and pipeline data within the Arden System in order to identify the facilities requiring upgrade or replacement. For the pipeline conditional assessments, no specific recommendations were made based solely on condition, but age and material were considered along with pipeline leaks/breaks and input from operations staff.

### 8.2.1 Facility Condition Review

The purpose of this review was to identify plant improvement projects based on the following:

- Operational needs and requests
- Common items that are not installed at all plant sites
- Recommendations from the previous condition assessments that were not installed

GSWC reviewed each of the following elements to identify potential recommended improvements at each facility:

- Electrical
- Mechanical
- Structural
- Other site improvements

TABLE 8-1 summarizes the recommendations that were developed as a result of the system condition assessment review.

TABLE 8-1 2016 Condition Assessment Plant Projects

Alternative Number	Facility	Project Description	Reason	Priority Category
1.4.0	New site (to replace Morse & Greenhills Plants)	New water supply well	Recommendation from 2017 Well Field Assessment (Appendix C); replace existing wells that are anticipated to fail	Short-term

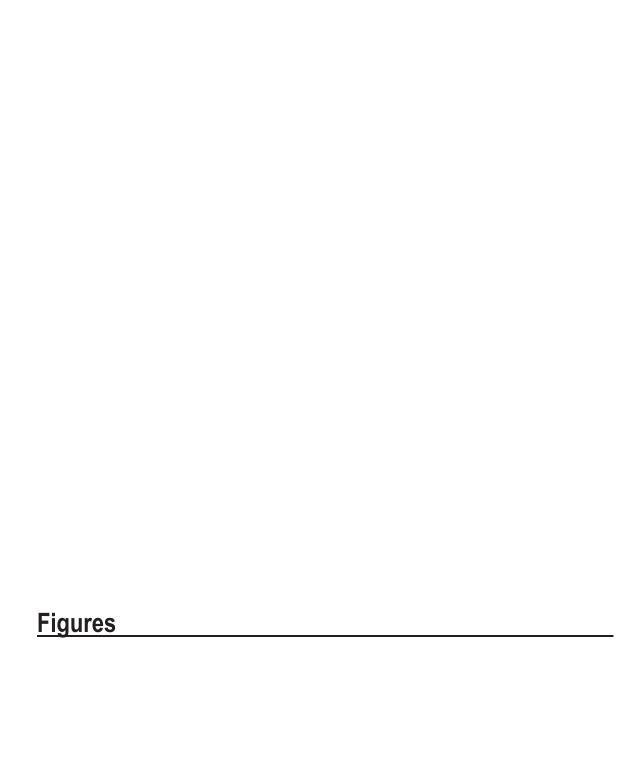
### 8.2.2 Pipeline Condition Review

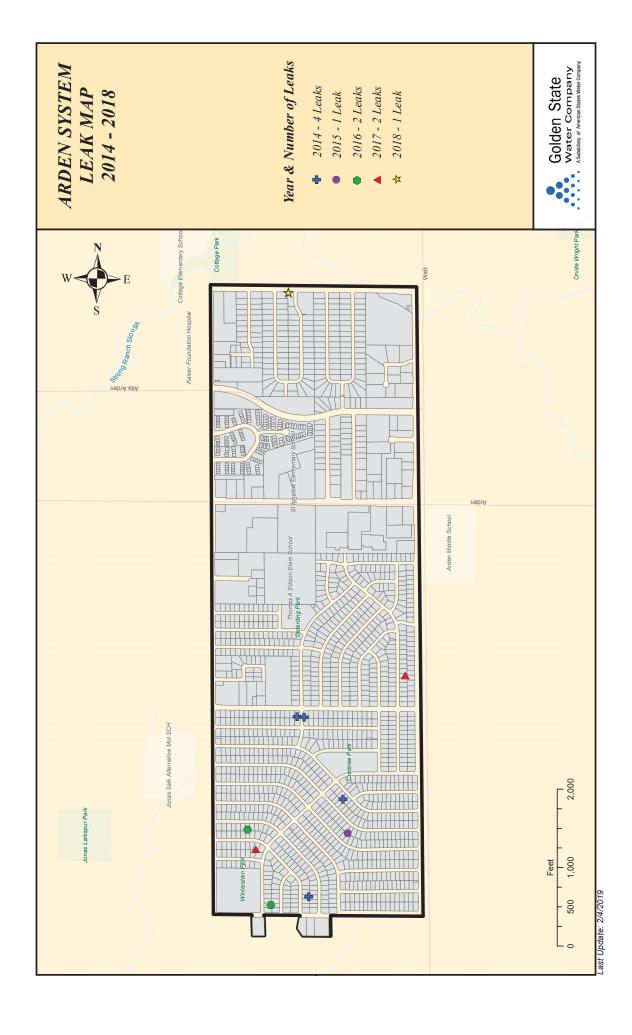
In addition to facility condition, GSWC monitors distribution system condition through the tracking of pipeline leaks/breaks on an annual basis; FIGURE 8-1 is a map of the leaks in the Arden System from 2014 to 2018. This information was used, along with additional risk assessment analysis, to make recommendations regarding potential CIP projects and in the prioritization of those projects. (See GSWC's *Pipeline Management Program Report* and *Risk Based Asset Management Program Report*.)

As part of the overall main replacement program for the Arden System, GSWC is also striving to install new water lines in the public roadways to replace old and deteriorating water lines located in the backyards of customers. Backyard mains pose several problems to Operations personnel, including difficult access to in-line gate valves, repair of main breaks, installation of water meters, meter reading, and issues of physical safety (entering private property, dog bites, etc.). In today's world, it is more difficult to gain access to customer rear yards and/or access the rear yards with the equipment and tools necessary to perform main repairs and maintenance. The installation of new mains within the public streets enables Operations to more readily perform monthly meter reading and access gate valves for the purpose of main flushing, general maintenance, and emergency main repairs.

TABLE 8-2 2016 Condition Assessment Pipeline Projects

Alternative Number	Recommended Improvement	Reason	Priority Category
1.5.0	Connect dead-end main across Arden Way, e/o Morse, Approximately 65 LF of 8- inch PVC	Improve fire flow, water quality, and water reliability	Short-term
1.6.0	Hurley Way Area Main Replacements, Approximately 4,900 LF of 8-inch PVC	Continue backyard main replacement program; eliminate backyard mains, unmetered parcels	Short-term
2.1.0	Professional Dr, Arden to Alta Arden, Replace 6" AC pipelines with approximately 1,900 LF of 8-inch PVC	Move services and meters from backyard pipelines to front of parcels	Long-term





## **Capital Improvement Program**

The capital improvement program (CIP) is an essential component of this water master plan. The CIP summarizes recommended facilities, and establishes the priority and timing of necessary improvements. The recommended improvements were analyzed and evaluated in the previous sections of this report.

The recommended improvements were prioritized into two categories—short-term (existing system) or long-term (2040 system)—to identify when these improvements are required. The project selection and prioritization process considered various issues, including existing deficiencies, projected demands, water quality, regulatory compliance, reliability and facility condition.

#### 9.1 Cost Estimation

No cost estimates are included in this master plan, as the final costs of a project, and the project's resulting feasibility, will depend on actual labor and material costs, inflation, competitive market conditions, actual site conditions, final project scope, implementation schedule, continuity of personnel and engineering, and other variable factors. Prior to design and construction of any recommended project in this master plan, a detailed project cost estimate will be created.

### 9.2 Project Prioritization

The following descriptions define how projects were prioritized into one of the two categories:

- Short-term improvement projects were based on deficiencies identified in the existing
  system. Deficiencies included supply and storage, hydraulic, condition assessment, and
  water quality. Operational improvements were included as a short-term improvement
  only when a significant short-term benefit was identified.
- Long-term improvement projects are based on deficiencies identified beyond the short-term planning years through the year 2040. The water system was assumed to be built out by the year 2040. The long-term improvements are typically projects necessary to meet future demands and replace or rehabilitate aging infrastructure.

### 9.3 CIP Projects

TABLE 9-1 lists the recommended improvements for the Arden System. Each project is assigned a unique identification number and a priority: short-term or long-term. Short-term pipeline projects are shown on FIGURE 9-1.

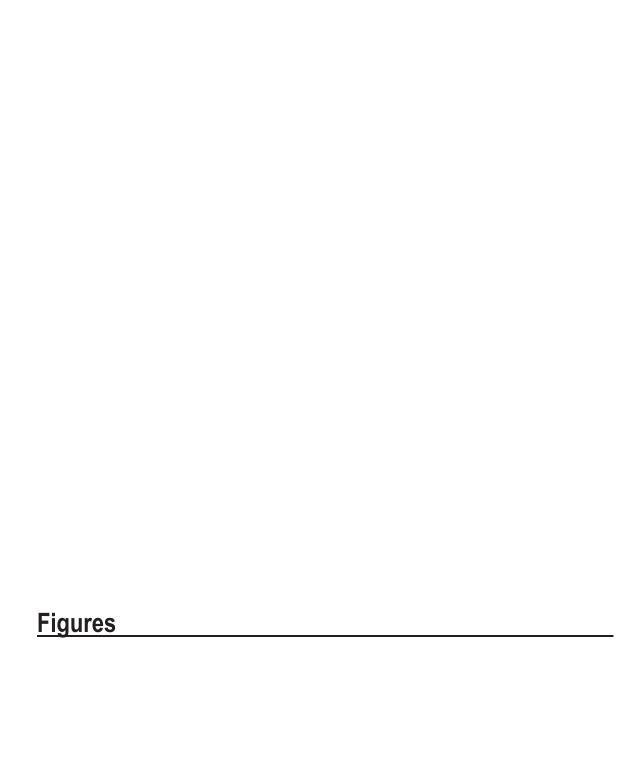
TABLE 9-1 Summary of Recommend CIP Projects

Project ID	Recommended Improvement	Improvement Type	Priority Category
1.3.1	Install chlorine facilities at Greenhills Well #5	Water Quality	Short-term
1.3.2	Install chlorine analyzers at Shadowglen Well #1, Watt Well #2, Greenhills Well #5, and Morse Well #8	Water Quality	Short-term
1.4.0	New water supply well <sup>a</sup>	Conditional Assessment	Short-term
1.5.0	Connect dead-end main across Arden Way	Conditional Assessment	Short-term
1.6.0	Hurley Way Area Main Replacements	Conditional Assessment	Short-term
2.1.0	Professional Dr, Arden to Alta Arden Main Replacements	Conditional Assessment	Long-term

<sup>&</sup>lt;sup>a</sup> Recommendation from 2017 Well Field Assessment.

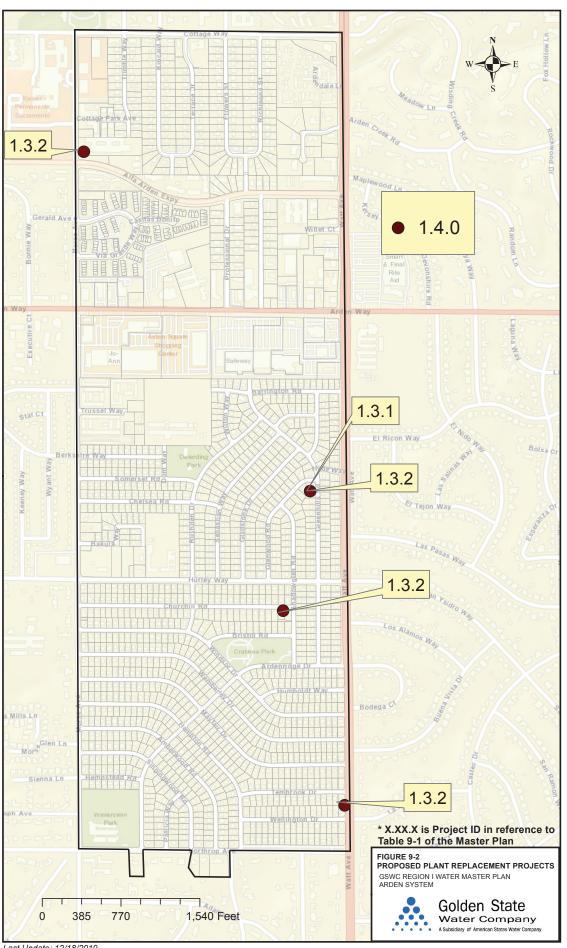
### 9.4 Additional Considerations

As part of the overall main replacement program for the Arden System, GSWC is also striving to install new water lines in the public roadways to replace old and deteriorating water lines located in the backyards of customers. Installation of new mains within the public streets will continue as part of the long-term pipeline replacement/management program in conformance with KANEW replacement recommendations.





Last Update: 11/19/2019



#### **SECTION 10**

### References

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